

LC Parks & Recreation:

Capital Project updates for FY 24-25

- Schooner Creek Discovery Park (SCDP):
 - Phase 1 – inclusive playground – almost completed! Some minor work to still be completed. Looking at a ribbon cutting/opening in Dec/ Jan. Council will be invited.
 - NEW marketing push started for Schooner Creek Discovery Park commemorative pavers, benches, and other park amenities.
 - Already sold 25 pavers (\$200-\$400e), 2 commemorative benches (\$5ke), and 1 picnic table (\$7ke)
 - We're on a roll with alternative funding! Please see: <https://www.lincolncity.org/departments/parks-recreation/schooner-creek-discovery-park-development>
 - To date, we've brought in **\$3,479,000 in alternative funding for the new park.**
 - Phase 2 design is at 30%, continuing design process. Construction will start in spring/summer 2025.
 - Phase 3 budgetary discussion occurring. Will be requesting a work session in Jan/Feb 2025 to discuss.
- Public restroom upgrades (design and construction of new restroom at NW 17th):
 - Design (gender neutral) is being completed. Forward progress being made for construction in Winter 2025.
- Sandcastle Playground new design:
 - In progress – 30% design completed.
 - Will be requesting a work session in Jan/Feb 2025 to discuss.
- Beach access improvements: More to come.
 - Deciding on which access to improve this year.
- Reminder: NW 15th drive on access will be opened from Oct. 1 2024 until April 30 2025, per Oregon State Parks Dept decision.

LC Parks & Recreation Board updates

- Next mtg is 11/20, 2:30pm at Community Center.
- Current focus of Board:
 - Sandcastle Playground 30% design and budget discussion
 - LC Community Center – new programs, pricing schedule
 - Public Art Committee art projects:
 - Murals on restrooms
 - Phase 2 art in Schooner Creek Discovery Park
 - Funding of Schooner Creek Discovery Park
 - Youth Board membership

Memberships and usage at Community Center –



October 2024

Metrics	FY 23-24	FY 24-25	% Change	Other
Membership Revenue (excludes punch passes and lockers)	\$23,136	\$11,233	(\$11,903), (1.06%)	We are moving from Payment Plans that enter revenue not yet paid into the system.
Membership Scans (excludes punch pass)	2,983	4,340	+1,366 or +45.8%	
Total Members/ Punch pass users	1,138	1,605	+467 or +41%	
Annual Pass Sales	41	19	(22) (115%)	Medicare and Month to Month passes now available
Retention Rate	76.21%	92.97%	+16.76%	
Cancellations/ Terminations	176	134	42 or 31.3%	Month to Month passes now available
Drop-ins and punch pass Scans	1,252	1,304	+52 or 4.2%	
Drop-ins and punch pass Revenue	\$8,193	\$8,855	+\$662 or +8.1%	
Notes				