

City of Lincoln City

Parks & Recreation Board Communication

Budget Updates

Meeting Date: 11/20/2024

Department: Parks & Recreation

Secondary Dept:

Approval: Daphnee Legarza

Strategic Priority: Not Applicable

Primary Staff Contact: Jeanne Sprague

Email: jsprague@lincolncity.org

Secondary Contacts:

Estimated Time: 15 minutes

1. Schooner Creek Discovery Park (SCDP) budget update
 - a. Phase 1 and 2: \$4.4 million in budget remaining, covers all design and construction of these phases
 - b. Phase 3: \$5.3 million needed – not including:
 - i. \$1 million grant fund from OR Parks & Rec dept
 - ii. \$441,565 donation from William Bryd Upjohn estate
 - iii. \$97k future supplemental budget transfer from FY23-24 grants/donations
 - iv. Capital Campaign funds
2. Sandcastle Project budget update
 - a. 30% design at \$4.5 million (attached designs)
3. LCP&R Year End Estimates due Jan 2025
4. LCP&R FY25-26 Budgets due Feb 2025
 - a. Discussion on staffing for Parks and for Recreation
 - b. Any other Board requests