

CITY OF LINCOLN CITY
AGENDA
BUDGET COMMITTEE MEETING

Monday, May 4, 2026, 6:00 p.m.
City Hall - Council Chambers
801 SW Highway 101- 3rd Floor
Lincoln City, OR 97367

PUBLIC COMMENT INFORMATION

Members of the public may provide comment using one of the following methods: in person at the meeting, by email, or via Zoom or telephone (advance request required).

To request remote participation (Zoom or telephone), please email publiccomment@lincolncity.org no later than **12:00 p.m. (noon) on the Friday prior to the meeting**, and include your **name** and the **subject** you wish to address.

To submit public comment by email, please send your comments to publiccomment@lincolncity.org no later than **12:00 p.m. (noon) on the day of the meeting**, and include your **name** and the **subject** you wish to address.

Only emails submitted to this address will be included in the official record. Zoom participation instructions will be provided prior to the meeting. Individuals participating via Zoom or telephone must remain muted until the public comment portion of the agenda.

All emailed public comments will be entered into the official record, distributed to the governing body, and summarized. Due to privacy considerations, public comments are generally not published in the online agenda packet.

ACCESSIBILITY & ACCOMMODATIONS

This meeting location is accessible to persons with disabilities.

Requests for the following must be made at least **48 hours in advance** for: sign language interpreter, hearing-assistive device and/or other accommodations.

To request accommodations or materials in an alternate format, please contact:

ADA Coordinator: Kevin Mattias

Phone: 541-996-1221

Email: kmattias@lincolncity.org

Additional information is available on the City's ADA Accessibility webpage regarding compliance with Title II of the Americans with Disabilities Act.

ASSISTIVE LISTENING SYSTEM

The Council Chambers are equipped with a **hearing loop system**, compatible with hearing aids and cochlear implants that utilize telecoils.

Receiver units with headphones are available for individuals without compatible devices.

GENERAL INFORMATION

The City Council reserves the right to add or delete items as needed, change the order of the agenda, and discuss any other business deemed necessary at the time of the meeting.

Agenda materials are available online at:

www.lincolncity.org/publicmeetings

This meeting will be broadcast live on **Channel 4** and rebroadcast multiple times daily.

A. CALL TO ORDER

B. ROLL CALL

C. APPROVAL OF MINUTES

C.1 Minutes of the 4/20/2026 Budget Committee Meeting

D. CITY BUDGET REVIEW -Continued from 4/20/26

E. PUBLIC HEARING- PROPOSED BUDGET

F. COMMENTS FROM CITIZENS PRESENT

Article I, Section 8, of the Oregon Constitution provides: No law shall be passed restraining the free expression of opinion, or restricting the right to speak, write, or print freely on any subject whatever; but every person shall be responsible for the abuse of this right. Be advised: Comments by citizens under this Public Comments Section of the Agenda or under Public Hearings are solely the opinions and statements of the speakers and are not statements by the City of Lincoln City and do not represent the opinions of the City of Lincoln City, its officers and employees.

G. COMMENTS FROM BUDGET COMMITTEE MEMBERS

H. SCHEDULING NEXT MEETING DATE / TIME (if necessary)

I. ADJOURNMENT



CITY OF LINCOLN CITY

BUDGET COMMITTEE

MINUTES OF THE MEETING

Monday, April 20, 2026, 6:00 PM

Approved by the Budget Committee:

Committee Members

Present:

- Susan Wahlke – Mayor
- Marci Baker – Councilor Ward II
- Nicole Petersen – Councilor Ward I
- Rick Mark – Councilor Ward III
- Todd Barker – Councilor Ward I
- Kevin Hohnbaum – Councilor Ward III
- Riley Hoagland – Councilor Ward II
- Donald Dour – Budget Committee Member
- Craig Williams – Budget Committee Member
- Estle Harlan – Budget Committee Member
- Jason Corso – Budget Committee Member

Committee Members

Absent:

- Mark Neighorn – Budget Committee Member
- Jules Laspa – Budget Committee Member
- Kennedy Stentz – Budget Committee Member

The final minutes for this meeting are supplemented by an electronic recording of the meeting, which may be viewed online at www.lincolncity.org under the tab "Agendas, Packets, and Videos". The staff reports, resolutions, ordinances, and other documents related to this meeting are also available at the same location. This meeting is rebroadcast on Cable Channel 4. (See Channel 4 guide on the hour at <http://www2.lincolncity.org/program-guide/>.)

A. CALL TO ORDER

Chair Baker called the meeting to order at 6:00 PM.

B. ROLL CALL

Staff Present: Daniel Hunter, City Manager; Alison Robertson, Economic Development and Urban Renewal Director; Jeanne Sprague, Parks and Recreation Director; Stephanie Reid, Public Works Director; Richard Townsend, Planning and Community Development Director; Debbie Bridges, Finance Director; Jamie Young, City Recorder.

C. ELECTION OF CHAIR AND VICE CHAIR

Motion: Motion to Appoint Todd Barker as Chair of the 2026 Budget Committee

Moved by: Kevin Hohnbaum – Councilor Ward III

Seconded by: Susan Wahlke – Mayor

Motion: Withdrawn

Motion: Motion to Nominate Marci Baker as the Chair of the 2026 Budget Committee

Moved by: Riley Hoagland – Councilor Ward II

Seconded by: Susan Wahlke – Mayor

Ayes (11): Susan Wahlke, Marci Baker, Nicole Petersen, Rick Mark, Todd Barker, Kevin Hohnbaum, Riley Hoagland, Donald Dour, Craig Williams, Jason Corso and Estle Harlan

Absent (3): Mark Neighorn, Jules Laspa, and Kennedy Stentz

Motion: Passed by Voice Vote (11 to 0)

Motion: Motion to Close Nominations for Chair of the Budget Committee

Moved by: Susan Wahlke– Mayor

Seconded by: Riley Hoagland– Councilor Ward II

Ayes (11): Susan Wahlke, Marci Baker, Nicole Petersen, Rick Mark, Todd Barker, Kevin Hohnbaum, Riley Hoagland, Donald Dour, Craig Williams, Jason Corso and Estle Harlan

Absent (3): Mark Neighorn, Jules Laspa, and Kennedy Stentz

Motion: Passed by Voice Vote (11 to 0)

Motion: Motion to Appoint Marci Baker as the Chair of the Budget Committee

Moved by: Rick Mark– Councilor Ward III

Seconded by: Nicole Petersen– Councilor Ward II

Ayes (11): Susan Wahlke, Marci Baker, Nicole Petersen, Rick Mark, Todd Barker, Kevin Hohnbaum, Riley Hoagland, Donald Dour, Craig Williams, Jason Corso and Estle Harlan

Absent (3): Mark Neighorn, Jules Laspa, and Kennedy Stentz

Motion: Passed by Voice Vote (11 to 0)

Motion: Motion to Nominate Jason Corso as Vice-Chair of the Budget Committee

Moved by: Susan Wahlke– Mayor

Seconded by: Rick Mark– Councilor Ward III

Ayes (11): Susan Wahlke, Marci Baker, Nicole Petersen, Rick Mark, Todd Barker, Kevin Hohnbaum, Riley Hoagland, Donald Dour, Craig Williams, Jason Corso and Estle Harlan

Absent (3): Mark Neighorn, Jules Laspa, and Kennedy Stentz

Motion: Passed by Voice Vote (11 to 0)

Motion: Motion to Close Nominations for Vice-Chair of the 2026 Budget Committee

Moved by: Rick Mark– Councilor Ward III

Seconded by: Todd Barker– Councilor Ward I

Ayes (11): Susan Wahlke, Marci Baker, Nicole Petersen, Rick Mark, Todd Barker, Kevin Hohnbaum, Riley Hoagland, Donald Dour, Craig Williams, Jason Corso and Estle Harlan

Absent (3): Mark Neighorn, Jules Laspa, and Kennedy Stentz

Motion: Passed by Voice Vote (11 to 0)

Motion: Motion to Appoint Jason Corso as Vice-Chair of the 2026 Budget Committee

Moved by: Rick Mark– Councilor Ward III

Seconded by: Todd Barker– Councilor Ward I

Ayes (11): Susan Wahlke, Marci Baker, Nicole Petersen, Rick Mark, Todd Barker, Kevin Hohnbaum, Riley Hoagland, Donald Dour, Craig Williams, Jason Corso and Estle Harlan

Absent (3): Mark Neighorn, Jules Laspa, and Kennedy Stentz

Motion: Passed by Voice Vote (11 to 0)

D. RULES OF PROCEDURE

Debbie Bridge, Finance Director, reviewed the rules of Procedure. The Committee reached a consensus to stop the meeting at 9 PM.

Mayor Wahlke asked that public comments be moved up on the agenda to appear after the budget message.

E. BUDGET MESSAGE PRESENTATION - DANIEL HUNTER, BUDGET OFFICER

Daniel Hunter, City Manager, reviewed the budget message.

F. CITY BUDGET REVIEW

Debbie Bridges, Finance Director, began the budget review on section 2, page 1. The committee discussed TLT funds and possibly software to assist with staff collection and tracking. Ms. Bridges asked Councilor Mark to send the information regarding the program, and she would check into it.

Ms. Bridges said pg. 8 Planning grant needs to be backed out. Mr. Townsend explained the grant monies. Ms. Bridges said she would also look at Intergovernmental. There was a discussion regarding raising the fee on the BOTP. There was a lengthy discussion about Code Enforcement and signs placed on the sidewalks.

Ms. Bridges said she would check fund 4303140 on section 2, page 10 of the budget book labeled Lincoln County for \$10,500.

The library budget was skipped and the Planning Department proceeded.

The Committee took a 10-minute break at 7:41 PM and resumed at 7:52 PM.

Richard Townsend, Planning Director, reviewed section 2, pages 17-21. Mr. Townsend spoke about the North End Planning grant received last year in the amount of \$250,000, and he doesn't expect to see any funds until the fiscal year starts. Mr. Townsend reviewed the other grants that were received.

Stephanie Reid, Public Works Director, reviewed pages 22 through 38. Ms. Reid will check 6203015 Garbage Disposal on page 24 of Section 2.

Councilor Baker asked about the project maps before the next budget meeting. Ms. Reid said she would get that done right away

Ms. Reid will update the sewer fund at a glance, section 2, page 34.

Budget review ended on Page 38.

G. PUBLIC HEARING- STATE REVENUE SHARING

Chair Baker reviewed the process for the public hearing. Chair Baker opened the hearing at 9:03 PM. Bridges reviewed the staff report. No Citizens were present for public comment.

Motion: Motion to Close the Public Hearing and the Record at 9:04 PM

Moved by: Kevin Hohnbaum– Councilor Ward III

Seconded by: Marci Baker– Councilor Ward II

Ayes (11): Susan Wahlke, Marci Baker, Nicole Petersen, Rick Mark, Todd Barker, Kevin Hohnbaum, Riley Hoagland, Donald Dour, Craig Williams, Jason Corso and Estle Harlan

Absent (3): Mark Neighorn, Jules Laspa, and Kennedy Stentz

Motion: Passed by Voice Vote (11 to 0)

Motion: Motion to Accept State Share Revenue

Moved by: Rick Mark– Councilor Ward III

Seconded by: Kevin Hohnbaum– Councilor Ward III

Ayes (11): Susan Wahlke, Marci Baker, Nicole Petersen, Rick Mark, Todd Barker, Kevin Hohnbaum, Riley Hoagland, Donald Dour, Craig Williams, Jason Corso and Estle Harlan

Absent (3): Mark Neighorn, Jules Laspa, and Kennedy Stentz

Motion: Passed by Roll Call Vote (11 to 0)

H. PUBLIC HEARING- PROPOSED BUDGET

Continued until 5/4 at 6:00 PM.

I. COMMENTS FROM CITIZENS PRESENT

John Klein, a Director of the North Lincoln Hospital Board, requested \$50,000 for the Emergency Management Fund to support the final planning phase and construction of a large water tank.

Judy Casper, a board member of the health district, reiterated Mr. Klein's \$50,000 request.

Dr. Harlan said that she is an unpaid elected Director on the Hospital Board.

J. COMMENTS FROM BUDGET COMMITTEE MEMBERS

Councilor Mark mentioned that he would not be able to attend the last meeting as he would be traveling. Councilor Mark asked the Council to help the hospital with its request for funding. Mayor Wahlke asked that it be considered prior to a non-profit grant. The Committee reached consensus to approve within the City Manager's spending limit and to reduce outside agency contributions.

K. SCHEDULING NEXT MEETING DATE / TIME (if necessary)

The next Budget Committee meeting will be held 5/4/26 at 6:00 pm.

L. ADJOURNMENT

Chair Baker adjourned the meeting at 9:16 PM.

Marci Baker, Budget Committee Chair

Jamie Young, City Recorder